

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="98.41"/> %	<input type="text" value="96.11"/> %	<input type="text" value="27"/>
% of Funds Disbursed	<input type="text" value="91.76"/> %	<input type="text" value="90.93"/> %	<input type="text" value="29"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.06"/>	<input type="text" value="4.39"/>	<input type="text" value="43"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.48"/> %	<input type="text" value="94.12"/> %	<input type="text" value="16"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="77.25"/> %	<input type="text" value="81.32"/> %	<input type="text" value="39"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.41"/> %	<input type="text" value="80.93"/> %	<input type="text" value="37"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="26.28"/> %	<input type="text" value="37.9"/> %	<input type="text" value="47"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.25"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="43"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$25,765"/>	<input type="text" value="\$29,173"/>	<input type="text" value="8,714"/> Units <input type="text" value="97.1"/> %
Homebuyer Unit	<input type="text" value="\$10,000"/>	<input type="text" value="\$13,422"/>	<input type="text" value="261"/> Units <input type="text" value="2.9"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$21,132"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,112"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alabama AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$78,333	\$87,447	\$0
\$73,352	\$80,535	\$19,578
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.7	79.7	0.0	0.0
Black/African American:	44.1	19.5	0.0	0.0
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	45.5	42.5	0.0	0.0
2 Persons:	27.6	22.6	0.0	0.0
3 Persons:	16.7	21.5	0.0	0.0
4 Persons:	7.7	9.6	0.0	0.0
5 Persons:	2.2	3.1	0.0	0.0
6 Persons:	0.3	0.4	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.9	41.4	0.0	0.0
Elderly:	31.4	2.3	0.0	0.0
Related/Single Parent:	30.6	26.8	0.0	0.0
Related/Two Parent:	8.0	20.7	0.0	0.0
Other:	5.0	8.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.2	0.0 [#]
HOME TBRA:	2.5	
Other:	7.9	
No Assistance:	75.4	

of Section 504 Compliant Units / Completed Units Since 2001 572

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama State: AL

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	99.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	77.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama

